

Dedicated to a better Brisbane

29 August 2023

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Dear Mr Cheverton

I refer to the advice received from Ms Maryanne Kelly, the Acting Under Treasurer regarding the commencement of a detailed investment proposal for the construction of a tolled tunnel between Kedron and Carseldine, led by the newly established entity North Brisbane Infrastructure (NBI) Pty Ltd.

To assist in your further work in this matter, I have compiled a list of available documents from the development of the North West Transport Network (NWTN) Business Case completed last year (attached).

Please contact me on 3178 0145 or via email at <u>Tania.Orr@brisbane.qld.gov.au</u> for any relevant documents to be provided to you. I can also arrange any briefing that your staff may require on the project work to date.

Thank you for contacting me.

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Yours sincerely

Tania Orr

General Manager
Transport Planning and Operations
BRISBANE INFRASTRUCTURE

CC: Ms Maryanne Kelly Acting Under Treasurer Queensland Treasury GPO Box 611 BRISBANE QLD 4001

Executive.Correspondence@treasury.qld.gov.au

Tabled and presented to Council at its 4728 Meeting held on: 21/11/23

Tabled by: Andrew Whee

List of NWTN Documents

Vision Concepts

Urbis Vision Concept 4 documents Urbis Vision Concept 3 documents Urbis Vision Concept 2 documents Urbis Vision Concept 1 documents Arup Vision Concept documents Jacobs Vision Concept documents

Business Case (Stage 1)

Strategic Assessment Report
IA Submission
Consultation Report
Key Findings Document
Investment Logic Map – FINAL – 1 April 2021

Business Case (Stage 2)

Options Assessment Report (OAR)

OAR - Appendix A Active Transport Planning

OAR - Appendix B Planning Land Use and Social Impacts including register

OAR - Appendix C BSTM Calibration and Validation Report

OAR - Appendix D Base Case Assumption Report

OAR - Appendix E Design Basis Report

OAR - Appendix F Multi-Criteria Analysis Report

OAR - Appendix G Options Sketches

OAR - Appendix H Options Development Report

OAR - Appendix I Consultation Materials

OAR - Appendix J Community Consultation Report

OAR - Appendix K Environmental Assessment Report

OAR - Appendix K Environmental Assessment Report (without cultural heritage attachment)

OAR - Appendix L Ecological Assessment Report

OAR - Appendix M Risk register

OAR - Appendix N Preliminary Cost Estimate Report

OAR - Appendix O Transport Modelling Report

OAR - Appendix P Rail Operations Report

OAR - Appendix Q Economic Analysis Report

Consultation Report (Phillips Group branding and style guide applied, data centric)

Consultation Report (Council branding and style guide applied)

Consultation Report (proposed accessibility tagging)

Key Findings Document

Stage 2 Community Consultation publication number – 4 March

Business Case (Stage 3)

NWTN Business Case Stage 3 - Executive summary - Feb 2022

NWTN Business Case Stage 3 - Part A - Chapters 1-5 - Feb 2022

NWTN Business Case Stage 3 - Part B - Chapters 6-8 - Feb 2022

NWTN Business Case Stage 3 - Part C Chapters 9-24 - Feb 2022

NWTN Business Case Stage 3 - Part D Chapters 25-26 - Feb 2022

NWTN Business Case - Appendix A. Active Transport Technical Note - Feb 2022

NWTN Business Case - Appendix B. Transport Modelling Report - Feb 2022

NWTN Business Case - Appendix C. Basis of Design Report - Feb 2022

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NWTN Business Case - Appendix D. Design Development Report - Feb 2022
NWTN Business Case - Appendix E. Rapid CBA - Feb 2022
NWTN Business Case - Appendix F. Safety in Design Report - Feb 2022
NWTN Business Case - Appendix G cover - Feb 2022
NWTN Business Case - Appendix G1. GLOBAL - DI, N, & L PLUS TYPICAL SECTIONS - Feb 2022
NWTN Business Case - Appendix G2. OPTION 4A & 4B - BRT - GENERAL LAYOUTS - Feb 2022
NWTN Business Case - Appendix G3. OP. 4B - MOTORWAY - GL & PROF - Feb 2022
NWTN Business Case - Appendix G4. OP. 4B - RAIL - GL & PROF - Feb 2022
NWTN Business Case - Appendix G5. OPTION 4A - MOTORWAY - GL & PROFILE - Feb 2022
NWTN Business Case - Appendix G6. OPTION 4A - RAIL - GL & PROFILE - Feb 2022
NWTN Business Case - Appendix G7. OPTION 4A & 4B - ACTIVE TRANSPORT - Feb 2022
NWTN Business Case - Appendix G8. 1201 EASTERN OPTION RAIL GENERAL LAYOUT - Feb 2022
NWTN Business Case - Appendix G9. 1250 GYMPIE ARTERIAL ROAD UPGRADE SCHEMATIC
LAYOUT - Feb 2022
NWTN Business Case - Appendix G10, 1301 NWTN ACTIVE TRANSPORT NETWORK PLAN - Feb
NWTN Business Case - Appendix H. Community Consultation Reports - Feb 2022
NWTN Business Case - Appendix I. Strategic Planning Context - Feb 2022
NWTN Business Case - Appendix J. Social Impact and Inclusion Evaluation - Feb 2022
NWTN Business Case - Appendix K. Environmental Scoping Report - Feb 2022
NWTN Business Case - Appendix L. Risk Register - Feb 2022
NWTN Business Case - Appendix M. Basis of Estimate Report - Feb 2022
NWTN Business Case - Appendix N. Economic Analysis - Feb 2022
NWTN Business Case - Appendix O. Market sounding approach and project case studies - Feb 2022
Motorway Staging Paper
NWTN - Business case - Motorway Staging Paper full draft - 5 May 2022
NWTN Motorway Staging Paper - Volume and PT summary - 16 Mar 2022
NWTN - MSP - Executive Summary - 19 April 2022
NWTN - MSP - Chapter 1-3 - 14 Mar 2022 (Intro, Service Need, Base Case)
NWTN - Motorway Staging Paper - Chapter 4 - Bus Rapid Transit - 21 March 2022
NWTN - Motorway Staging Paper - Chapter 5 - Motorway options/staging - 21 March 2022
NWTN - Motorway Staging Paper - Chapter 6 - Transport Analysis - 21 Mar 2022
NWTN - MSP - Chapter 7 - Environment - 28 Mar 2022
NWTN - MSP - Chapter 8 - Stakeholders - 28 Mar 2022
NWTN Business Case - MSP - Chapter 9 - Risk/opportunities - 11 April 2022
NWTN - MSP Chapter 10 - Cost estimates - 19 April 2022
NWTN - MSP Chapter 11 - Economic Analysis - 19 April 2022
NWTN Business Case - MSP - Chapter 12 - Legislative and regulatory review - 11 April 2022
NWTN - MSP Chapter 13 - Financial and affordability analysis - 19 April 2022
NWTN Business case - MSP - Chapter 14 - Deliverability - 11 April 2022
NWTN - MSP Chapter 15 - Conclusions - 19 April 2022
NWTN - Business case - Motorway Staging Paper - Appendix A Transport Modelling Report - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix B MSP Combined Drawings - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix C Design Basis Report - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix D Safety in Design - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix E Land use and property - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix F Motorway Options Sketch - May 2022
NWTN - Business case - Motorway Staging Paper - Appendix G Geotechnical Desktop Review - May
2022
NWTN - Business case - Motorway Staging Paper - Appendix H Environmental Desktop Review - May
NWTN - Business case - Motorway Staging Paper - Appendix I NWTN program business case
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consultation reports - May 2022

NWTN - Business case - Motorway Staging Paper - Appendix J Risk Register - May 2022

NWTN - Business case - Motorway Staging Paper - Appendix K Basis of Cost Estimate Report - May 2022

NWTN - Business case - Motorway Staging Paper - Appendix L Economic Analysis Appendix - 13 April 2022

NWTN - Business case - Motorway Staging Paper - Appendix M Financial and affordability analysis - May 2022

Staging Paper - Appendix N Delivery Model Analysis - May 2022

Other Documents

NWTN 2031 Making it happen - 5 Jan 2022 (1) (1)

NWTN Key findings for the North West Transport Corridor (environment paper) 2022

NWTN - alignment of interchange locations rationale - 29 Mar 2022

NWTN Key findings North West Transport Corridor (environment paper) - map for inclusion - 1 Mar 2022

NWTN Key findings North West Transport Corridor (environment paper) - ARUP - endangered image 129 - 1 Mar 2022

NWTN Key findings North West Transport Corridor (environment paper) - ARUP - endangered image 121 - 1 Mar 2022

NWTN Key findings North West Transport Corridor (environment paper) - ARUP - endangered image 131 - 1 Mar 2022

NWTN: Key findings for the North West Transport Corridor (environment paper) – accessibility tagged - FINAL – 1 Aug 2022

NWTN - summary of recent tolled motorway projects in Australia - 25 Feb 2022